

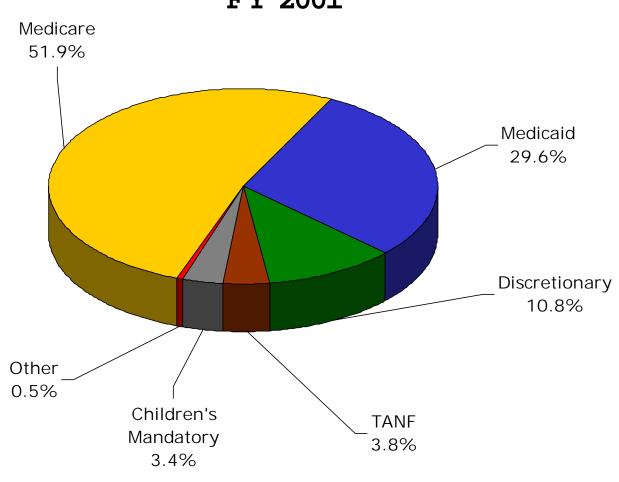
INDIAN HEALTH PROGRAMS

FY 2001 BUDGET



President's

Budget for HHS FY 2001





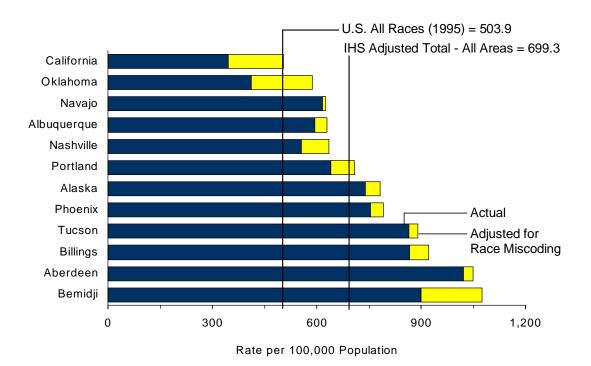
FY 2001 Budget Authority

Discretionary Programs (BA)

<u>OPDIV</u>	FY 1999	FY 2000	FY 2001	<u>Increases</u>	<u>Perctage</u>
FDA	981	1,050	1,188	138	13.1%
HRSA	4,113	4,645	4,788	143	3.1%
IHS	2,240	2,391	2,620	229	9.6%
CDC	2,639	3,037	3,239	202	6.7%
NIH	15,607	17,813	18,813	1,000	5.6%
SAMHSA	2,487	2,652	2,823	171	6.4%
AHCPR	100	110	0	(110)	-100%
HCFA	1,945	1,993	1,866	(127)	-6.4%
A&CF	9,015	8,465	11,638	3,173	37.5%
Admin. on Aging	882	933	1,084	151	16.2%
OS	266	282	304	22	7.8%
PH&SSE	514	414	265	(149)	-36.0%
TOTAL, Dis.	40,789	43,785	48,628	4,843	11.1%

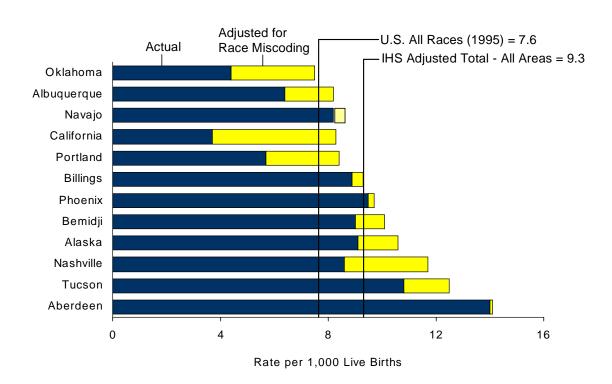


Age-Adjusted Death Rates CY 1994-1996



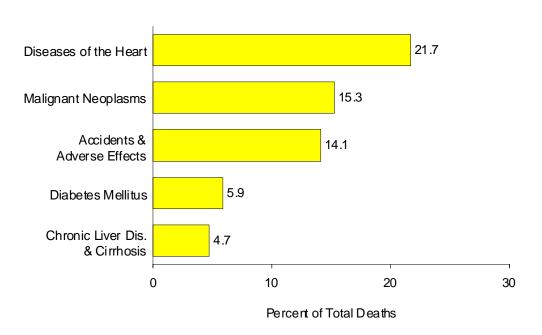


Infant Mortality Rates CY 1994-1996





Leading Causes of DeathAll IHS Areas, CY 1994-1996





Frequency in Distribution of Identified Area Health Problems

5/17/99

Area Health Problems	Frequency	Areas
Alcohol and Substance Abuse	12	ABD, AK, ABQ, BILL, CA, NAV, NASH, OK, PHX, PORT, TUC, URB
Diabetes including End Stage Renal Disease	12	ABD, ABQ, BEM, BILL, CA, NAV, NASH, OK, PHX, PORT, TUC, URB
Cancer	11	ABD, AK, ABQ, BEM, BILL, CA, NAV, NASH, OK, PORT, URB
Mental Health	11	ABD, AK, ABQ, BEM, BILL, NAV, NASH, OK, PHX, PORT, URB
Elder Care	10	ABD, AK, ABQ, BEM, BILL, NAV, OK, PHX, PORT, URB
Heart Disease	9	BEM, BILL, CA, NAV, NASH, OK, PHX, PORT, URB
Injuries	9	ABD, ABQ, AK, BILL, NAV, NASH, OK, PHX, PORT
Dental	8	ABD, ABQ, BILL, BEM, NAV, OK, PHX, URB
Sanitation	6	ABQ, AK, BILL, CA, PHX, TUC
Maternal & Child Health	5	ABN, ABQ, CA, NASH, PORT
Domestic/Community/Family Violence/Abuse	5	BILL, NASH, PHX, TUC, URB
Infectious Diseases including STD, Hepatitis, HIV/AIDS, TB, Pneumonia and Influenza	5	AK, BEM, CA, NAV, URB
Obesity	4	BEM, NASH, OK , URB
Respiratory	4	BEM, NASH, PORT, URB
Tobacco	3	CA, OK, PORT
Environmental Health	3	ABD, NASH, PORT
Emergency Medical Service	2	PHX, AK
Teen Pregnancy	1	OK
Women's Health	1	PHX
Eye Diseases	1	PHX

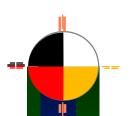
CHR, Contract Hlth Services, CHEF, Staffing for Existing Tribal Fac., Access to Care, Data, Epi Ctrs, Equipmt, Hlth Educ, Hlth Fac & Qtrs Const., M & I, Traditional Healing, Ind. Hlth Professions and Urban Health identified by some Areas as priorities are not included in the health problem frequency chart.



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General Facts

- Greater Than Last Years Increase of \$150 Million
- Balanced Budget Including Cost for Current Services
 - Pay Act
 - Staff for New Facilities
 - Contract Support Cost
 - Health Care Facility Construction
- Program Increases
 - Indian Health Care Improvement Fund
 - Information Technology and EPI Center
 - Health Disparities
 - Maintenance and Improvement
 - Facility and Environmental Health



Indian Health Programs FY 2001 Budget History

(Dollars in Millions)

Data		Amount	Increase
<u>Date</u>		Requested	<u>Increase</u>
June 1999	Tribal/IHS Needs-Based Budget to HHS	\$15,128,716	12,716,329
June 1999	IHS Budget Request to DHHS	\$3,236,857	824,470
Sept 1999	Secretary's Request to OMB	\$3,061,351	648,964
Nov 1999	OMB Passback to IHS/DHHS	\$2,497,248	99,701
Nov 1999	IHS Appeal to DHHS	\$3,061,351	663,804
Dec 1999	Secretary's Appeal to OMB	\$2,797,248	399,701
Feb 2000	President's Budget Request	\$2,620,429	229,701
July 2000	House Mark		
Sept 2000	Senate Mark		
Nov 2000	Joint Conference Budget		
Dec 2000	Final Budget		



FY 2001 Budget Request

Indian Health Service

	FY 2000 Final	FY 2001 Request
Sub Sub Activity		
Services Hospitals & Health Clinics Dental Services Mental Health Alcohol & Substance Abuse Contract Health	1,005,412 80,062 43,245 96,824 406,756	1,084,190 88,258 49,405 99,636 447,672
Total Clinical Services	1,632,299	1,769,161
Public Health Nursing Health Education Comm. Health Reps Immunization AK	34,452 9,625 46,380 1,402	39,772 11,030 51,105 1,457
Total Preventive Health	91,859	103,364
Urban Health Indian Health Professions Tribal Management Direct Operations Self-Governance Contract Support Cost	27,813 30,491 2,411 50,988 9,531 228,781	30,834 32,779 2,413 54,119 9,604 268,781
Total Services	2,074,173	2,271,055
Facilities Maint. & Improvement Sanitation Facilities Healthcare Facilities Const. Facil. & Envir. H.Supp. Equipment Total Facilities	43,433 92,117 50,393 116,282 14,330 316,555	45,407 96,651 65,237 129,850 12,229 349,374
Total Budget Authority	2,390,728	2,620,429

Indian Health Service Non-Recurring Funds

In FY 2000 Appropriation

Fort Defiance, AZ Hospital	24,285
Parker, AZ Health Center	9,714
Winnebago, NB Hospital	9,714
Red Mesa, AZ HIth Center	2,000
Dental Units	1,000
Hopi Staff Quarters	2,760
Zuni Staff Quarters	920
Reduction to Base	2,101

Total

\$52,494



FY 2001 Budget Request Indian Health Service

CURRENT SERVICES:

Pay Related Costs		60,675
Staffing of New Facilities		11,720
Health Care Facilities Const.	<i>65,237</i>	
Ft. Defiance, AZ Hospital		38,715
Ft. Defiance, AZ Hospital		
Quarters Design		1,400
Winnebago, NE Hospital		12,286
Parker, AZ Health Center		7,578
Pawnee, OK Health Center		1,745
Sm. Ambulatory Grants		2,513
Dental Units		1,000
Contract Support Costs		40,000
Sub-total		177,632



Ind Hlth Care Impr Fund	8,000
Info Tech and Epi Centers	7,000
Alc/Sub. Abuse	1,983
Diabetes	3,880
Cancer	970
Mental Health	3,952
Elder Health	1,940
Heart Disease	1,455
Injuries	2,959
Dental	3,257
Maternal and Child Health	2,912
Domestic/Community Violence	1,940
Infectious Diseases	970
Emerg. Medical Services	2,912
Contract Health Services	40,916
Public Health Nursing	2,027
Health Education	1,007
Community Health Rep.	3,339
Immunization (Alaska)	2
Urban Health	2,974
Indian Health Professions	2,168
Tribal Management	2
Direct Operations	43
Self-Governance	20
Sanitation Facilities Construction	3,961
Maintenance & Improvement	1,974
FEHS	2,000
Sub-total	104,563

FY 2001 Budget Request

Indian Health Service